



Estado da Paraíba
Prefeitura Municipal de Cajazeiras
Governo do Município

LEI Nº 1.898, de 04 de maio de 2010

Institui o Plano de Amortização para Equacionamento de Déficit Atuarial, e dá outras providências.

O PREFEITO CONSTITUCIONAL DO MUNICÍPIO DE CAJAZEIRAS, ESTADO DA PARAÍBA. Faço saber que a Câmara Municipal Aprovou e eu sanciono a presente Lei.

Art. 1º. Esta Lei dispõe sobre a forma de amortização do passivo atuarial do Município de Cajazeiras – PB, no valor de R\$38.985.111,54 (trinta e oito milhões, novecentos e oitenta e cinco mil, cento e onze reais e cinquenta e quatro centavos), indicado no Parecer Atuarial do exercício de 2010.

Art. 2º. Fica instituído o plano de amortização para equacionamento de déficit atuarial de que trata o artigo anterior.

§ 1º. O passivo atuarial será amortizado no curso de 32 (trinta e dois) anos a uma taxa suplementar inicial de 8,290% (oito virgula vinte e nove por cento) no ano de 2010 que, para os próximos 10 (dez) anos, sofrerá um acréscimo de 1,23% (um virgula vinte e três por cento), conforme tabela abaixo:

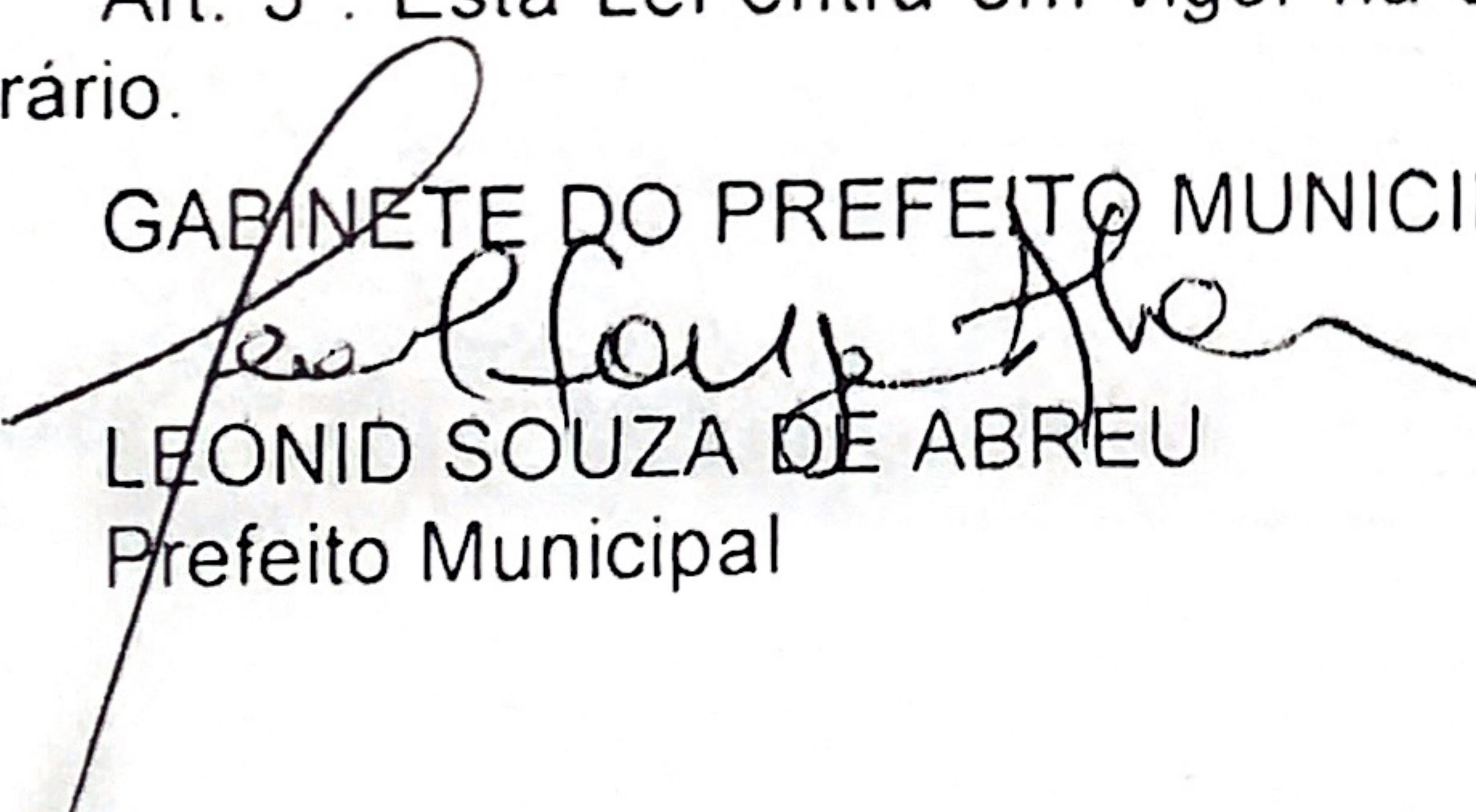
| Plano de Amortização | |
|----------------------|----------------------|
| Ano | Aliquota Suplementar |
| 2010 | 8,290% |
| 2011 | 9,524% |
| 2012 | 10,758% |
| 2013 | 11,992% |
| 2014 | 13,226% |
| 2015 | 14,460% |
| 2016 | 15,694% |
| 2017 | 16,928% |
| 2018 | 18,162% |
| 2019 em Diante | 19,396% |

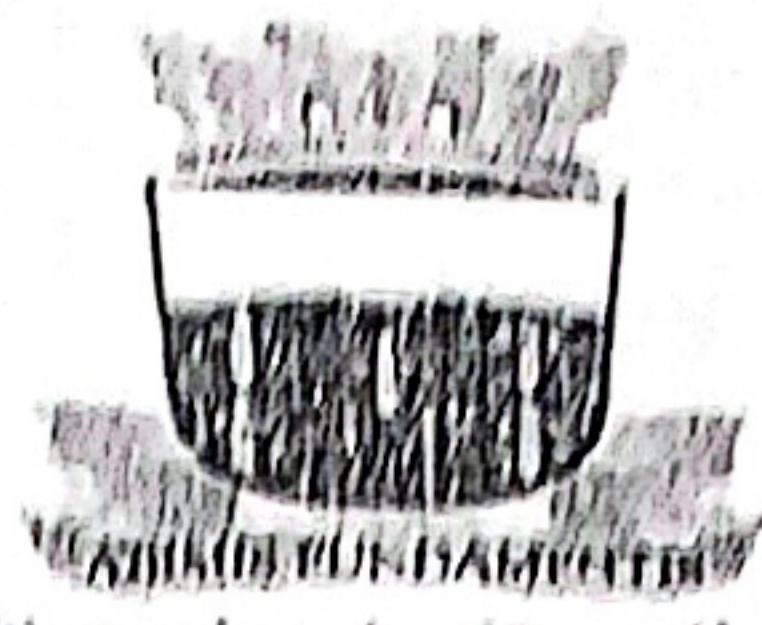
§ 2º. O Plano de Amortização será revisto nas avaliações atuariais anuais, sendo a sua revisão estabelecida por ato do chefe do Poder Executivo.

§ 3º. O Plano de Amortização estabelecido em um exercício permanecerá em vigência até que seja procedida, mediante ato, a revisão anual de que trata o § 2º.

Art. 3º. Esta Lei entra em vigor na data de sua publicação, revogadas as disposições em contrário.

GABINETE DO PREFEITO MUNICIPAL DE CAJAZEIRAS – PB, em 04 de maio de 2010.


LEONID SOUZA DE ABREU
Prefeito Municipal



Estado da Paraíba
Câmara Municipal de Cajazeiras

ANEXO

PLANO DE AMORTIZAÇÃO

Para amortização do passivo atuarial ou tempo de serviço passado, foi elaborado um plano de amortização de forma gradual pelos próximos dez anos, cujo resultado apresentaremos a seguir:

| | Fl. Salarial com var. mensal de: 0,08295381% | Contribuição Amortizante Fl.Sal. x Taxa Contrib. | Vr. Atual Contrib. Amort. desc. a 0,486755% | N | Saldo Devedor do Deficit Atuarial |
|--------|--|--|---|----|--------------------------------------|
| dez-09 | | | | | 38.985.111,54 |
| jan-10 | 1.103.977,93 | 85.779,09 | 85.363,57 | 1 | 39.088.676,90 |
| fev/10 | 1.104.893,72 | 85.850,24 | 85.020,54 | 2 | 39.192.674,87 |
| mar/10 | 1.105.810,28 | 85.921,46 | 84.678,89 | 3 | 39.297.107,48 |
| abr/10 | 1.106.727,59 | 85.992,73 | 84.338,62 | 4 | 39.401.976,81 |
| mai/10 | 1.107.645,66 | 86.064,07 | 83.999,70 | 5 | 39.507.284,92 |
| jun/10 | 1.108.564,49 | 86.135,46 | 83.662,16 | 6 | 39.613.033,87 |
| jul/10 | 1.109.484,09 | 86.206,91 | 83.325,96 | 7 | 39.719.225,76 |
| ago/10 | 1.110.404,45 | 86.278,43 | 82.991,12 | 8 | 39.825.862,69 |
| set/10 | 1.111.325,57 | 86.350,00 | 82.657,63 | 9 | 39.932.946,76 |
| out/10 | 1.112.247,46 | 86.421,63 | 82.325,47 | 10 | 40.040.480,08 |
| nov/10 | 1.113.170,11 | 86.493,32 | 81.994,65 | 11 | 40.148.464,79 |
| dez/10 | 1.114.093,53 | 173.130,13 | 163.330,32 | 12 | 40.169.916,60 |
| jan/11 | 1.115.017,71 | 101.132,11 | 94.945,50 | 13 | 40.263.821,31 |
| fev/11 | 1.115.942,66 | 101.216,00 | 94.563,96 | 14 | 40.358.098,80 |
| mar/11 | 1.116.868,38 | 101.299,96 | 94.183,96 | 15 | 40.452.750,81 |
| abr/11 | 1.117.794,86 | 101.383,99 | 93.805,49 | 16 | 40.547.779,12 |
| mai/11 | 1.118.722,12 | 101.468,10 | 93.428,53 | 17 | 40.643.185,46 |
| jun/11 | 1.119.650,14 | 101.552,27 | 93.053,10 | 18 | 40.738.971,62 |
| jul/11 | 1.120.578,93 | 101.636,51 | 92.679,17 | 19 | 40.835.139,37 |
| ago/11 | 1.121.508,50 | 101.720,82 | 92.306,74 | 20 | 40.931.690,50 |
| set/11 | 1.122.438,83 | 101.805,20 | 91.935,81 | 21 | 41.028.626,81 |
| out/11 | 1.123.369,93 | 101.889,65 | 91.566,37 | 22 | 41.125.950,10 |
| nov/11 | 1.124.301,81 | 101.974,17 | 91.198,41 | 23 | 41.223.662,18 |
| dez/11 | 1.125.234,46 | 204.117,53 | 181.663,88 | 24 | 41.219.209,33 |
| jan/12 | 1.126.167,89 | 116.783,61 | 103.433,53 | 25 | 41.302.493,83 |
| fev/12 | 1.127.102,09 | 116.880,49 | 103.017,89 | 26 | 41.386.086,38 |
| mar/12 | 1.128.037,06 | 116.977,44 | 102.603,91 | 27 | 41.469.988,38 |
| abr/12 | 1.128.972,81 | 117.074,48 | 102.191,61 | 28 | 41.554.201,28 |
| mai/12 | 1.129.909,34 | 117.171,60 | 101.780,95 | 29 | 41.638.726,49 |
| jun/12 | 1.130.846,64 | 117.268,80 | 101.371,95 | 30 | 41.723.565,47 |
| jul/12 | 1.131.784,72 | 117.366,08 | 100.964,59 | 31 | 41.808.719,65 |
| ago/12 | 1.132.723,58 | 117.463,44 | 100.558,87 | 32 | 41.894.190,49 |
| set/12 | 1.133.663,22 | 117.560,88 | 100.154,78 | 33 | 41.979.979,45 |



ADIVIR FUNDAMENTIS

Estado da Paraíba
Câmara Municipal de Cajazeiras

| | | | | | |
|--------|--------------|------------|------------|-----|---------------|
| ago/16 | 1.178.716,70 | 183.526,19 | 124.449,25 | 80 | 44.045.008,75 |
| set/16 | 1.179.694,49 | 183.678,43 | 123.949,16 | 81 | 44.074.827,53 |
| out/16 | 1.180.673,09 | 183.830,80 | 123.451,07 | 82 | 44.104.638,35 |
| nov/16 | 1.181.652,50 | 183.983,30 | 122.954,99 | 83 | 44.134.441,04 |
| dez/16 | 1.182.632,73 | 368.271,83 | 244.921,80 | 84 | 43.979.203,23 |
| jan/17 | 1.183.613,77 | 199.675,64 | 132.152,45 | 85 | 43.992.626,62 |
| fev/17 | 1.184.595,62 | 199.841,28 | 131.621,40 | 86 | 44.005.948,91 |
| mar/17 | 1.185.578,29 | 200.007,06 | 131.092,49 | 87 | 44.019.169,47 |
| abr/17 | 1.186.561,77 | 200.172,97 | 130.565,70 | 88 | 44.032.287,66 |
| mai/17 | 1.187.546,07 | 200.339,02 | 130.041,02 | 89 | 44.045.302,83 |
| jun/17 | 1.188.531,18 | 200.505,21 | 129.518,46 | 90 | 44.058.214,37 |
| jul/17 | 1.189.517,12 | 200.671,54 | 128.998,00 | 91 | 44.071.021,61 |
| ago/17 | 1.190.503,87 | 200.838,00 | 128.479,62 | 92 | 44.083.723,92 |
| set/17 | 1.191.491,43 | 201.004,61 | 127.963,34 | 93 | 44.096.320,65 |
| out/17 | 1.192.479,82 | 201.171,35 | 127.449,12 | 94 | 44.108.811,14 |
| nov/17 | 1.193.469,03 | 201.338,23 | 126.936,97 | 95 | 44.121.194,73 |
| dez/17 | 1.194.459,06 | 403.010,49 | 252.853,76 | 96 | 43.930.984,69 |
| jan/18 | 1.195.449,91 | 217.213,25 | 135.622,13 | 97 | 43.926.550,41 |
| fev/18 | 1.196.441,58 | 217.393,43 | 135.077,14 | 98 | 43.921.913,48 |
| mar/18 | 1.197.434,07 | 217.573,77 | 134.534,34 | 99 | 43.917.072,77 |
| abr/18 | 1.198.427,39 | 217.754,26 | 133.993,72 | 100 | 43.912.027,13 |
| mai/18 | 1.199.421,53 | 217.934,89 | 133.455,27 | 101 | 43.906.775,42 |
| jun/18 | 1.200.416,50 | 218.115,68 | 132.918,99 | 102 | 43.901.316,48 |
| jul/18 | 1.201.412,29 | 218.296,61 | 132.384,86 | 103 | 43.895.649,15 |
| ago/18 | 1.202.408,91 | 218.477,70 | 131.852,88 | 104 | 43.889.772,27 |
| set/18 | 1.203.406,35 | 218.658,93 | 131.323,03 | 105 | 43.883.684,66 |
| out/18 | 1.204.404,62 | 218.840,32 | 130.795,32 | 106 | 43.877.385,15 |
| nov/18 | 1.205.403,72 | 219.021,86 | 130.269,72 | 107 | 43.870.872,57 |
| dez/18 | 1.206.403,65 | 438.407,09 | 259.492,48 | 108 | 43.643.875,18 |
| jan/19 | 1.207.404,41 | 235.081,64 | 138.470,45 | 109 | 43.620.088,01 |
| fev/19 | 1.208.405,99 | 235.276,65 | 137.914,01 | 110 | 43.595.989,10 |
| mar/19 | 1.209.408,41 | 235.471,82 | 137.359,81 | 111 | 43.571.576,77 |
| abr/19 | 1.210.411,66 | 235.667,15 | 136.807,84 | 112 | 43.546.849,33 |
| mai/19 | 1.211.415,75 | 235.862,65 | 136.258,08 | 113 | 43.521.805,07 |
| jun/19 | 1.212.420,66 | 236.058,30 | 135.710,53 | 114 | 43.496.442,31 |
| jul/19 | 1.213.426,41 | 236.254,12 | 135.165,19 | 115 | 43.470.759,31 |
| ago/19 | 1.214.432,99 | 236.450,10 | 134.622,03 | 116 | 43.444.754,37 |
| set/19 | 1.215.440,41 | 236.646,25 | 134.081,06 | 117 | 43.418.425,75 |
| out/19 | 1.216.448,67 | 236.842,56 | 133.542,26 | 118 | 43.391.771,71 |
| nov/19 | 1.217.457,76 | 237.039,03 | 133.005,63 | 119 | 43.364.790,50 |
| dez/19 | 1.218.467,69 | 474.471,32 | 264.942,30 | 120 | 43.099.089,96 |
| jan/20 | 1.219.478,45 | 237.432,45 | 131.938,82 | 121 | 43.070.288,77 |
| fev/20 | 1.220.490,05 | 237.629,41 | 131.408,63 | 122 | 43.041.149,47 |
| mar/20 | 1.221.502,50 | 237.826,54 | 130.880,57 | 123 | 43.011.670,24 |
| abr/20 | 1.222.515,78 | 238.023,82 | 130.354,64 | 124 | 42.981.849,28 |
| mai/20 | 1.223.529,90 | 238.221,27 | 129.830,81 | 125 | 42.951.684,76 |



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Câmara Municipal de Cajazeiras

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|--------|--------------|------------|------------|-----|---------------|
| jun/20 | 1.224.544,87 | 238.418,89 | 129.309,09 | 126 | 42.921.174,83 |
| jul/20 | 1.225.560,67 | 238.616,66 | 128.789,47 | 127 | 42.890.317,65 |
| ago/20 | 1.226.577,32 | 238.814,61 | 128.271,94 | 128 | 42.859.111,37 |
| set/20 | 1.227.594,82 | 239.012,71 | 127.756,48 | 129 | 42.827.554,12 |
| out/20 | 1.228.613,15 | 239.210,98 | 127.243,10 | 130 | 42.795.644,03 |
| nov/20 | 1.229.632,34 | 239.409,42 | 126.731,78 | 131 | 42.763.379,21 |
| dez/20 | 1.230.652,36 | 479.216,03 | 252.445,03 | 132 | 42.489.983,46 |
| jan/21 | 1.231.673,23 | 239.806,78 | 125.715,29 | 133 | 42.455.831,53 |
| fev/21 | 1.232.694,95 | 240.005,71 | 125.210,11 | 134 | 42.421.313,47 |
| mar/21 | 1.233.717,52 | 240.204,80 | 124.706,96 | 135 | 42.386.427,32 |
| abr/21 | 1.234.740,94 | 240.404,06 | 124.205,83 | 136 | 42.351.171,14 |
| mai/21 | 1.235.765,20 | 240.603,48 | 123.706,72 | 137 | 42.315.542,94 |
| jun/21 | 1.236.790,32 | 240.803,07 | 123.209,61 | 138 | 42.279.540,77 |
| jul/21 | 1.237.816,28 | 241.002,83 | 122.714,50 | 139 | 42.243.162,62 |
| ago/21 | 1.238.843,10 | 241.202,75 | 122.221,37 | 140 | 42.206.406,51 |
| set/21 | 1.239.870,77 | 241.402,84 | 121.730,23 | 141 | 42.169.270,43 |
| out/21 | 1.240.899,29 | 241.603,09 | 121.241,07 | 142 | 42.131.752,36 |
| nov/21 | 1.241.928,66 | 241.803,51 | 120.753,86 | 143 | 42.093.850,27 |
| dez/21 | 1.242.958,89 | 484.008,19 | 240.537,24 | 144 | 41.812.380,06 |
| jan/22 | 1.243.989,97 | 242.204,85 | 119.785,33 | 145 | 41.772.520,12 |
| fev/22 | 1.245.021,90 | 242.405,76 | 119.303,98 | 146 | 41.732.264,27 |
| mar/22 | 1.246.054,70 | 242.606,85 | 118.824,56 | 147 | 41.691.610,40 |
| abr/22 | 1.247.088,35 | 242.808,10 | 118.347,07 | 148 | 41.650.556,41 |
| mai/22 | 1.248.122,85 | 243.009,52 | 117.871,50 | 149 | 41.609.100,20 |
| jun/22 | 1.249.158,22 | 243.211,11 | 117.397,83 | 150 | 41.567.239,63 |
| jul/22 | 1.250.194,44 | 243.412,86 | 116.926,08 | 151 | 41.524.972,56 |
| ago/22 | 1.251.231,53 | 243.614,78 | 116.456,21 | 152 | 41.482.296,86 |
| set/22 | 1.252.269,47 | 243.816,87 | 115.988,24 | 153 | 41.439.210,35 |
| out/22 | 1.253.308,28 | 244.019,12 | 115.522,15 | 154 | 41.395.710,89 |
| nov/22 | 1.254.347,94 | 244.221,54 | 115.057,93 | 155 | 41.351.796,27 |
| dez/22 | 1.255.388,47 | 488.848,27 | 229.191,15 | 156 | 41.061.850,44 |
| jan/23 | 1.256.429,87 | 244.626,90 | 114.135,08 | 157 | 41.015.903,42 |
| fev/23 | 1.257.472,12 | 244.829,82 | 113.676,43 | 158 | 40.969.528,84 |
| mar/23 | 1.258.515,24 | 245.032,92 | 113.219,63 | 159 | 40.922.724,44 |
| abr/23 | 1.259.559,23 | 245.236,18 | 112.764,66 | 160 | 40.875.487,97 |
| mai/23 | 1.260.604,08 | 245.439,62 | 112.311,52 | 161 | 40.827.817,15 |
| jun/23 | 1.261.649,80 | 245.643,22 | 111.860,20 | 162 | 40.779.709,69 |
| jul/23 | 1.262.696,39 | 245.846,99 | 111.410,70 | 163 | 40.731.163,31 |
| ago/23 | 1.263.743,84 | 246.050,93 | 110.963,00 | 164 | 40.682.175,69 |
| set/23 | 1.264.792,17 | 246.255,04 | 110.517,10 | 165 | 40.632.744,52 |
| out/23 | 1.265.841,36 | 246.459,31 | 110.072,99 | 166 | 40.582.867,47 |
| nov/23 | 1.266.891,42 | 246.663,76 | 109.630,67 | 167 | 40.532.542,20 |
| dez/23 | 1.267.942,36 | 493.736,75 | 218.380,24 | 168 | 40.233.696,33 |
| jan/24 | 1.268.994,17 | 247.073,16 | 108.751,35 | 169 | 40.181.260,05 |
| fev/24 | 1.270.046,84 | 247.278,12 | 108.314,33 | 170 | 40.128.362,59 |
| mar/24 | 1.271.100,40 | 247.483,25 | 107.879,08 | 171 | 40.075.001,51 |



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Câmara Municipal de Cajazeiras

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|--------|--------------|------------|------------|-----|---------------|
| abr/24 | 1.272.154,82 | 247.688,54 | 107.445,57 | 172 | 40.021.174,41 |
| mai/24 | 1.273.210,12 | 247.894,01 | 107.013,81 | 173 | 39.966.878,83 |
| jun/24 | 1.274.266,30 | 248.099,65 | 106.583,78 | 174 | 39.912.112,32 |
| jul/24 | 1.275.323,35 | 248.305,46 | 106.155,47 | 175 | 39.856.872,43 |
| ago/24 | 1.276.381,28 | 248.511,44 | 105.728,89 | 176 | 39.801.156,67 |
| set/24 | 1.277.440,09 | 248.717,59 | 105.304,03 | 177 | 39.744.962,56 |
| out/24 | 1.278.499,77 | 248.923,91 | 104.880,87 | 178 | 39.688.287,60 |
| nov/24 | 1.279.560,34 | 249.130,40 | 104.459,41 | 179 | 39.631.129,27 |
| dez/24 | 1.280.621,78 | 498.674,12 | 208.079,29 | 180 | 39.322.934,33 |
| jan/25 | 1.281.684,11 | 249.543,90 | 103.621,57 | 181 | 39.263.582,11 |
| fev/25 | 1.282.747,31 | 249.750,90 | 103.205,17 | 182 | 39.203.732,99 |
| mar/25 | 1.283.811,40 | 249.958,08 | 102.790,44 | 183 | 39.143.384,35 |
| abr/25 | 1.284.876,37 | 250.165,43 | 102.377,38 | 184 | 39.082.533,61 |
| mai/25 | 1.285.942,23 | 250.372,95 | 101.965,99 | 185 | 39.021.178,14 |
| jun/25 | 1.287.008,96 | 250.580,65 | 101.556,24 | 186 | 38.959.315,32 |
| jul/25 | 1.288.076,59 | 250.788,51 | 101.148,14 | 187 | 38.896.942,50 |
| ago/25 | 1.289.145,10 | 250.996,55 | 100.741,68 | 188 | 38.834.057,02 |
| set/25 | 1.290.214,49 | 251.204,76 | 100.336,86 | 189 | 38.770.656,22 |
| out/25 | 1.291.284,77 | 251.413,15 | 99.933,66 | 190 | 38.706.737,42 |
| nov/25 | 1.292.355,94 | 251.621,70 | 99.532,08 | 191 | 38.642.297,92 |
| dez/25 | 1.293.428,00 | 503.660,86 | 198.264,23 | 192 | 38.324.278,78 |
| jan/26 | 1.294.500,95 | 252.039,33 | 98.733,76 | 193 | 38.257.557,97 |
| fev/26 | 1.295.574,79 | 252.248,41 | 98.337,00 | 194 | 38.190.302,30 |
| mar/26 | 1.296.649,51 | 252.457,66 | 97.941,84 | 195 | 38.122.509,00 |
| abr/26 | 1.297.725,14 | 252.667,08 | 97.548,26 | 196 | 38.054.175,27 |
| mai/26 | 1.298.801,65 | 252.876,68 | 97.156,27 | 197 | 37.985.298,30 |
| jun/26 | 1.299.879,05 | 253.086,45 | 96.765,85 | 198 | 37.915.875,27 |
| jul/26 | 1.300.957,35 | 253.296,40 | 96.377,00 | 199 | 37.845.903,36 |
| ago/26 | 1.302.036,55 | 253.506,52 | 95.989,72 | 200 | 37.775.379,72 |
| set/26 | 1.303.116,63 | 253.716,81 | 95.603,99 | 201 | 37.704.301,48 |
| out/26 | 1.304.197,62 | 253.927,28 | 95.219,81 | 202 | 37.632.665,77 |
| nov/26 | 1.305.279,50 | 254.137,92 | 94.837,17 | 203 | 37.560.469,70 |
| dez/26 | 1.306.362,28 | 508.697,47 | 188.912,14 | 204 | 37.232.123,59 |
| jan/27 | 1.307.445,96 | 254.559,73 | 94.076,50 | 205 | 37.157.554,00 |
| fev/27 | 1.308.530,53 | 254.770,89 | 93.698,46 | 206 | 37.082.409,25 |
| mar/27 | 1.309.616,01 | 254.982,24 | 93.321,94 | 207 | 37.006.686,35 |
| abr/27 | 1.310.702,39 | 255.193,75 | 92.946,93 | 208 | 36.930.382,32 |
| mai/27 | 1.311.789,66 | 255.405,45 | 92.573,43 | 209 | 36.853.494,16 |
| jun/27 | 1.312.877,84 | 255.617,32 | 92.201,42 | 210 | 36.776.018,84 |
| jul/27 | 1.313.966,93 | 255.829,36 | 91.830,92 | 211 | 36.697.953,33 |
| ago/27 | 1.315.056,91 | 256.041,58 | 91.461,90 | 212 | 36.619.294,57 |
| set/27 | 1.316.147,80 | 256.253,98 | 91.094,36 | 213 | 36.540.039,52 |
| out/27 | 1.317.239,60 | 256.466,55 | 90.728,31 | 214 | 36.460.185,07 |
| nov/27 | 1.318.332,30 | 256.679,30 | 90.363,72 | 215 | 36.379.728,15 |
| dez/27 | 1.319.425,90 | 513.784,45 | 180.001,19 | 216 | 36.040.522,98 |
| jan/28 | 1.320.520,42 | 257.105,33 | 89.638,93 | 217 | 35.957.595,23 |
| fev/28 | 1.321.615,84 | 257.318,60 | 89.278,72 | 218 | 35.874.049,50 |
| mar/28 | 1.322.712,17 | 257.532,06 | 88.919,96 | 219 | 35.789.882,62 |



Estado da Paraíba
Câmara Municipal de Cajazeiras

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|--------|--------------|------------|------------|-----|---------------|
| abr/28 | 1.323.809,41 | 257.745,69 | 88.562,64 | 220 | 35.705.091,38 |
| mai/28 | 1.324.907,56 | 257.959,50 | 88.206,75 | 221 | 35.619.672,57 |
| jun/28 | 1.326.006,62 | 258.173,49 | 87.852,30 | 222 | 35.533.622,94 |
| jul/28 | 1.327.106,60 | 258.387,65 | 87.499,27 | 223 | 35.446.939,26 |
| ago/28 | 1.328.207,48 | 258.602,00 | 87.147,66 | 224 | 35.359.618,26 |
| set/28 | 1.329.309,28 | 258.816,52 | 86.797,46 | 225 | 35.271.656,65 |
| out/28 | 1.330.411,99 | 259.031,21 | 86.448,67 | 226 | 35.183.051,14 |
| nov/28 | 1.331.515,62 | 259.246,09 | 86.101,28 | 227 | 35.093.798,41 |
| dez/28 | 1.332.620,16 | 518.922,29 | 171.510,57 | 228 | 34.743.171,06 |
| jan/29 | 1.333.725,62 | 259.676,38 | 85.410,68 | 229 | 34.651.344,82 |
| fev/29 | 1.334.832,00 | 259.891,79 | 85.067,46 | 230 | 34.558.855,14 |
| mar/29 | 1.335.939,29 | 260.107,38 | 84.725,62 | 231 | 34.465.698,63 |
| abr/29 | 1.337.047,50 | 260.323,15 | 84.385,16 | 232 | 34.371.871,86 |
| mai/29 | 1.338.156,64 | 260.539,10 | 84.046,06 | 233 | 34.277.371,38 |
| jun/29 | 1.339.266,69 | 260.755,22 | 83.708,32 | 234 | 34.182.193,74 |
| jul/29 | 1.340.377,66 | 260.971,53 | 83.371,95 | 235 | 34.086.335,45 |
| ago/29 | 1.341.489,56 | 261.188,02 | 83.036,92 | 236 | 33.989.793,03 |
| set/29 | 1.342.602,37 | 261.404,68 | 82.703,24 | 237 | 33.892.562,97 |
| out/29 | 1.343.716,11 | 261.621,53 | 82.370,90 | 238 | 33.794.641,73 |
| nov/29 | 1.344.830,78 | 261.838,55 | 82.039,90 | 239 | 33.696.025,77 |
| dez/29 | 1.345.946,36 | 524.111,51 | 163.420,45 | 240 | 33.333.380,21 |
| jan/30 | 1.347.062,88 | 262.273,14 | 81.381,88 | 241 | 33.232.082,33 |
| fev/30 | 1.348.180,32 | 262.490,71 | 81.054,85 | 242 | 33.130.072,76 |
| mar/30 | 1.349.298,68 | 262.708,45 | 80.729,13 | 243 | 33.027.347,85 |
| abr/30 | 1.350.417,98 | 262.926,38 | 80.404,72 | 244 | 32.923.903,93 |
| mai/30 | 1.351.538,20 | 263.144,49 | 80.081,62 | 245 | 32.819.737,32 |
| jun/30 | 1.352.659,36 | 263.362,78 | 79.759,82 | 246 | 32.714.844,32 |
| jul/30 | 1.353.781,44 | 263.581,25 | 79.439,31 | 247 | 32.609.221,22 |
| ago/30 | 1.354.904,45 | 263.799,90 | 79.120,08 | 248 | 32.502.864,28 |
| set/30 | 1.356.028,40 | 264.018,73 | 78.802,14 | 249 | 32.395.769,74 |
| out/30 | 1.357.153,27 | 264.237,74 | 78.485,48 | 250 | 32.287.933,84 |
| nov/30 | 1.358.279,08 | 264.456,94 | 78.170,09 | 251 | 32.179.352,78 |
| dez/30 | 1.359.405,83 | 529.352,63 | 155.711,94 | 252 | 31.804.058,11 |
| jan/31 | 1.360.533,51 | 264.895,87 | 77.543,11 | 253 | 31.692.680,68 |
| fev/31 | 1.361.662,12 | 265.115,61 | 77.231,50 | 254 | 31.580.540,31 |
| mar/31 | 1.362.791,67 | 265.335,54 | 76.921,15 | 255 | 31.467.633,10 |
| abr/31 | 1.363.922,16 | 265.555,64 | 76.612,05 | 256 | 31.353.955,13 |
| mai/31 | 1.365.053,58 | 265.775,93 | 76.304,19 | 257 | 31.239.502,46 |
| jun/31 | 1.366.185,95 | 265.996,40 | 75.997,56 | 258 | 31.124.271,15 |
| jul/31 | 1.367.319,25 | 266.217,06 | 75.692,17 | 259 | 31.008.257,21 |
| ago/31 | 1.368.453,50 | 266.437,90 | 75.388,00 | 260 | 30.891.456,65 |
| set/31 | 1.369.588,68 | 266.658,92 | 75.085,06 | 261 | 30.773.865,47 |
| out/31 | 1.370.724,81 | 266.880,12 | 74.783,34 | 262 | 30.655.479,63 |
| nov/31 | 1.371.861,87 | 267.101,51 | 74.482,82 | 263 | 30.536.295,07 |
| dez/31 | 1.372.999,89 | 534.646,16 | 148.367,03 | 264 | 30.147.683,44 |
| jan/32 | 1.374.138,84 | 267.544,83 | 73.885,41 | 265 | 30.025.581,68 |
| fev/32 | 1.375.278,74 | 267.766,77 | 73.588,51 | 266 | 29.902.662,56 |
| mar/32 | 1.376.419,59 | 267.988,89 | 73.292,80 | 267 | 29.778.921,92 |
| abr/32 | 1.377.561,38 | 268.211,20 | 72.998,27 | 268 | 29.654.355,58 |



Estado da Paraíba
Câmara Municipal de Cajazeiras

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|--------|--------------|------------|------------|-----|---------------|
| mai/32 | 1.378.704,12 | 268.433,69 | 72.704,93 | 269 | 29.528.959,33 |
| jun/32 | 1.379.847,81 | 268.656,37 | 72.412,77 | 270 | 29.402.728,95 |
| jul/32 | 1.380.992,44 | 268.879,23 | 72.121,78 | 271 | 29.275.660,19 |
| ago/32 | 1.382.138,03 | 269.102,27 | 71.831,97 | 272 | 29.147.748,79 |
| set/32 | 1.383.284,57 | 269.325,51 | 71.543,31 | 273 | 29.018.990,46 |
| out/32 | 1.384.432,05 | 269.548,92 | 71.255,82 | 274 | 28.889.380,88 |
| nov/32 | 1.385.580,49 | 269.772,52 | 70.969,48 | 275 | 28.758.915,73 |
| dez/32 | 1.386.729,88 | 539.992,62 | 141.368,59 | 276 | 28.356.280,13 |
| jan/33 | 1.387.880,23 | 270.220,28 | 70.400,25 | 277 | 28.222.770,15 |
| fev/33 | 1.389.031,53 | 270.444,44 | 70.117,35 | 278 | 28.088.385,06 |
| mar/33 | 1.390.183,78 | 270.668,78 | 69.835,59 | 279 | 27.953.120,40 |
| abr/33 | 1.391.336,99 | 270.893,31 | 69.554,96 | 280 | 27.816.971,71 |
| mai/33 | 1.392.491,16 | 271.118,03 | 69.275,46 | 281 | 27.679.934,50 |
| jun/33 | 1.393.646,29 | 271.342,93 | 68.997,07 | 282 | 27.542.004,26 |
| jul/33 | 1.394.802,37 | 271.568,02 | 68.719,81 | 283 | 27.403.176,45 |
| ago/33 | 1.395.959,41 | 271.793,30 | 68.443,67 | 284 | 27.263.446,52 |
| set/33 | 1.397.117,41 | 272.018,76 | 68.168,63 | 285 | 27.122.809,88 |
| out/33 | 1.398.276,37 | 272.244,41 | 67.894,70 | 286 | 26.981.261,94 |
| nov/33 | 1.399.436,30 | 272.470,25 | 67.621,86 | 287 | 26.838.798,07 |
| dez/33 | 1.400.597,18 | 545.392,54 | 134.700,26 | 288 | 26.421.390,00 |
| jan/34 | 1.401.759,03 | 272.922,48 | 67.079,49 | 289 | 26.275.746,49 |
| fev/34 | 1.402.921,84 | 273.148,88 | 66.809,93 | 290 | 26.129.166,55 |
| mar/34 | 1.404.085,62 | 273.375,47 | 66.541,46 | 291 | 25.981.645,43 |
| abr/34 | 1.405.250,36 | 273.602,25 | 66.274,06 | 292 | 25.833.178,37 |
| mai/34 | 1.406.416,07 | 273.829,21 | 66.007,74 | 293 | 25.683.760,57 |
| jun/34 | 1.407.582,75 | 274.056,36 | 65.742,50 | 294 | 25.533.387,22 |
| jul/34 | 1.408.750,39 | 274.283,70 | 65.478,31 | 295 | 25.382.053,46 |
| ago/34 | 1.409.919,00 | 274.511,23 | 65.215,19 | 296 | 25.229.754,45 |
| set/34 | 1.411.088,59 | 274.738,95 | 64.953,13 | 297 | 25.076.485,29 |
| out/34 | 1.412.259,14 | 274.966,85 | 64.692,12 | 298 | 24.922.241,07 |
| nov/34 | 1.413.430,66 | 275.194,95 | 64.432,15 | 299 | 24.767.016,84 |
| dez/34 | 1.414.603,16 | 550.846,47 | 128.346,47 | 300 | 24.334.043,80 |
| jan/35 | 1.415.776,62 | 275.651,71 | 63.915,36 | 301 | 24.175.497,51 |
| fev/35 | 1.416.951,06 | 275.880,37 | 63.658,52 | 302 | 24.015.949,72 |
| mar/35 | 1.418.126,48 | 276.109,23 | 63.402,71 | 303 | 23.855.395,36 |
| abr/35 | 1.419.302,87 | 276.338,27 | 63.147,93 | 304 | 23.693.829,33 |
| mai/35 | 1.420.480,23 | 276.567,50 | 62.894,17 | 305 | 23.531.246,52 |
| jun/35 | 1.421.658,58 | 276.796,92 | 62.641,43 | 306 | 23.367.641,79 |
| jul/35 | 1.422.837,90 | 277.026,54 | 62.389,71 | 307 | 23.203.009,98 |
| ago/35 | 1.424.018,19 | 277.256,34 | 62.139,00 | 308 | 23.037.345,89 |
| set/35 | 1.425.199,47 | 277.486,34 | 61.889,30 | 309 | 22.870.644,30 |
| out/35 | 1.426.381,73 | 277.716,52 | 61.640,60 | 310 | 22.702.899,99 |
| nov/35 | 1.427.564,97 | 277.946,90 | 61.392,90 | 311 | 22.534.107,67 |
| dez/35 | 1.428.749,19 | 556.354,93 | 122.292,39 | 312 | 22.084.730,55 |
| jan/36 | 1.429.934,39 | 278.408,23 | 60.900,48 | 313 | 21.912.465,68 |
| fev/36 | 1.431.120,57 | 278.639,18 | 60.655,76 | 314 | 21.739.130,24 |
| mar/36 | 1.432.307,74 | 278.870,32 | 60.412,02 | 315 | 21.564.718,81 |
| abr/36 | 1.433.495,90 | 279.101,65 | 60.169,25 | 316 | 21.389.225,97 |
| mai/36 | 1.434.685,04 | 279.333,18 | 59.927,47 | 317 | 21.212.646,25 |



Estado da Paraíba
Câmara Municipal de Cajazeiras

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|--------|--------------|------------|------------|-----|---------------|
| jun/36 | 1.435.875,16 | 279.564,89 | 59.686,65 | 318 | 21.034.974,17 |
| jul/36 | 1.437.066,28 | 279.796,80 | 59.446,80 | 319 | 20.856.204,23 |
| ago/36 | 1.438.258,38 | 280.028,91 | 59.207,92 | 320 | 20.676.330,89 |
| set/36 | 1.439.451,47 | 280.261,20 | 58.969,99 | 321 | 20.495.348,58 |
| out/36 | 1.440.645,55 | 280.493,69 | 58.733,03 | 322 | 20.313.251,71 |
| nov/36 | 1.441.840,62 | 280.726,37 | 58.497,01 | 323 | 20.130.034,66 |
| dez/36 | 1.443.036,68 | 561.918,48 | 116.523,88 | 324 | 19.663.364,96 |
| jan/37 | 1.444.233,73 | 281.192,31 | 58.027,82 | 325 | 19.476.516,35 |
| fev/37 | 1.445.431,78 | 281.425,57 | 57.794,64 | 326 | 19.288.523,84 |
| mar/37 | 1.446.630,82 | 281.659,02 | 57.562,39 | 327 | 19.099.381,69 |
| abr/37 | 1.447.830,86 | 281.892,67 | 57.331,08 | 328 | 18.909.084,09 |
| mai/37 | 1.449.031,89 | 282.126,51 | 57.100,70 | 329 | 18.717.625,23 |
| jun/37 | 1.450.233,91 | 282.360,54 | 56.871,24 | 330 | 18.524.999,26 |
| jul/37 | 1.451.436,94 | 282.594,77 | 56.642,71 | 331 | 18.331.200,30 |
| ago/37 | 1.452.640,96 | 282.829,20 | 56.415,09 | 332 | 18.136.222,45 |
| set/37 | 1.453.845,98 | 283.063,81 | 56.188,39 | 333 | 17.940.059,78 |
| out/37 | 1.455.052,00 | 283.298,62 | 55.962,60 | 334 | 17.742.706,33 |
| nov/37 | 1.456.259,02 | 283.533,63 | 55.737,72 | 335 | 17.544.156,09 |
| dez/37 | 1.457.467,05 | 567.537,67 | 111.027,48 | 336 | 17.059.252,96 |
| jan/38 | 1.458.676,07 | 284.004,23 | 55.290,66 | 337 | 16.856.903,09 |
| fev/38 | 1.459.886,10 | 284.239,82 | 55.068,48 | 338 | 16.653.331,54 |
| mar/38 | 1.461.097,13 | 284.475,61 | 54.847,19 | 339 | 16.448.532,15 |
| abr/38 | 1.462.309,16 | 284.711,59 | 54.626,78 | 340 | 16.242.498,76 |
| mai/38 | 1.463.522,21 | 284.947,77 | 54.407,27 | 341 | 16.035.225,17 |
| jun/38 | 1.464.736,25 | 285.184,15 | 54.188,64 | 342 | 15.826.705,13 |
| jul/38 | 1.465.951,31 | 285.420,72 | 53.970,88 | 343 | 15.616.932,39 |
| ago/38 | 1.467.167,37 | 285.657,49 | 53.754,00 | 344 | 15.405.900,65 |
| set/38 | 1.468.384,44 | 285.894,45 | 53.537,99 | 345 | 15.193.603,58 |
| out/38 | 1.469.602,52 | 286.131,61 | 53.322,85 | 346 | 14.980.034,84 |
| nov/38 | 1.470.821,61 | 286.368,97 | 53.108,58 | 347 | 14.765.188,02 |
| dez/38 | 1.472.041,72 | 573.213,04 | 105.790,33 | 348 | 14.261.055,13 |
| jan/39 | 1.473.262,83 | 286.844,27 | 52.682,61 | 349 | 14.042.231,02 |
| fev/39 | 1.474.484,96 | 287.082,22 | 52.470,91 | 350 | 13.822.102,68 |
| mar/39 | 1.475.708,10 | 287.320,37 | 52.260,05 | 351 | 13.600.663,54 |
| abr/39 | 1.476.932,26 | 287.558,71 | 52.050,05 | 352 | 13.377.907,03 |
| mai/39 | 1.478.157,43 | 287.797,25 | 51.840,89 | 353 | 13.153.826,55 |
| jun/39 | 1.479.383,62 | 288.035,99 | 51.632,57 | 354 | 12.928.415,43 |
| jul/39 | 1.480.610,82 | 288.274,93 | 51.425,09 | 355 | 12.701.667,02 |
| ago/39 | 1.481.839,04 | 288.514,06 | 51.218,44 | 356 | 12.473.574,60 |
| set/39 | 1.483.068,29 | 288.753,40 | 51.012,62 | 357 | 12.244.131,44 |
| out/39 | 1.484.298,55 | 288.992,93 | 50.807,63 | 358 | 12.013.330,74 |
| nov/39 | 1.485.529,83 | 289.232,66 | 50.603,46 | 359 | 11.781.165,72 |
| dez/39 | 1.486.762,13 | 578.945,17 | 100.800,22 | 360 | 11.256.747,91 |
| jan/40 | 1.487.995,46 | 289.712,72 | 50.197,58 | 361 | 11.020.417,79 |
| fev/40 | 1.489.229,81 | 289.953,04 | 49.995,86 | 362 | 10.782.695,82 |
| mar/40 | 1.490.465,18 | 290.193,57 | 49.794,96 | 363 | 10.543.575,03 |
| abr/40 | 1.491.701,58 | 290.434,30 | 49.594,86 | 364 | 10.303.048,41 |
| mai/40 | 1.492.939,00 | 290.675,22 | 49.395,56 | 365 | 10.061.108,91 |
| jun/40 | 1.494.177,45 | 290.916,35 | 49.197,07 | 366 | 9.817.749,46 |
| jul/40 | 1.495.416,93 | 291.157,68 | 48.999,37 | 367 | 9.572.962,95 |



Estado da Paraíba
Câmara Municipal de Cajazeiras

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|--------|--------------|------------|-----------|-----|---------------|
| ago/40 | 1.496.657,43 | 291.399,20 | 48.802,47 | 368 | 9.326.742,22 |
| set/40 | 1.497.898,97 | 291.640,93 | 48.606,36 | 369 | 9.079.080,10 |
| out/40 | 1.499.141,53 | 291.882,86 | 48.411,04 | 370 | 8.829.969,36 |
| nov/40 | 1.500.385,13 | 292.124,98 | 48.216,50 | 371 | 8.579.402,76 |
| dez/40 | 1.501.629,75 | 584.734,63 | 96.045,49 | 372 | 8.033.582,58 |
| jan/41 | 1.502.875,41 | 292.609,84 | 47.829,77 | 373 | 7.778.652,31 |
| fev/41 | 1.504.122,11 | 292.852,57 | 47.637,57 | 374 | 7.522.237,24 |
| mar/41 | 1.505.369,83 | 293.095,51 | 47.446,14 | 375 | 7.264.329,94 |
| abr/41 | 1.506.618,59 | 293.338,64 | 47.255,48 | 376 | 7.004.922,95 |
| mai/41 | 1.507.868,39 | 293.581,98 | 47.065,58 | 377 | 6.744.008,76 |
| jun/41 | 1.509.119,23 | 293.825,51 | 46.876,45 | 378 | 6.481.579,84 |
| jul/41 | 1.510.371,10 | 294.069,25 | 46.688,08 | 379 | 6.217.628,60 |
| ago/41 | 1.511.624,01 | 294.313,19 | 46.500,47 | 380 | 5.952.147,44 |
| set/41 | 1.512.877,96 | 294.557,34 | 46.313,61 | 381 | 5.685.128,71 |
| out/41 | 1.514.132,95 | 294.801,69 | 46.127,50 | 382 | 5.416.564,71 |
| nov/41 | 1.515.388,98 | 295.046,23 | 45.942,14 | 383 | 5.146.447,72 |
| dez/41 | 1.516.646,05 | 590.581,97 | 91.515,05 | 384 | 4.578.041,65 |
| jan/42 | 1.517.904,17 | 295.535,94 | 45.573,65 | 385 | 4.303.351,02 |
| fev/42 | 1.519.163,33 | 295.781,10 | 45.390,51 | 386 | 4.027.076,97 |
| mar/42 | 1.520.423,53 | 296.026,46 | 45.208,11 | 387 | 3.749.211,58 |
| abr/42 | 1.521.684,78 | 296.272,03 | 45.026,45 | 388 | 3.469.746,91 |
| mai/42 | 1.522.947,08 | 296.517,80 | 44.845,51 | 389 | 3.188.674,97 |
| jun/42 | 1.524.210,42 | 296.763,77 | 44.665,30 | 390 | 2.905.987,72 |
| jul/42 | 1.525.474,81 | 297.009,95 | 44.485,81 | 391 | 2.621.677,11 |
| ago/42 | 1.526.740,25 | 297.256,33 | 44.307,05 | 392 | 2.335.735,02 |
| set/42 | 1.528.006,74 | 297.502,91 | 44.129,00 | 393 | 2.048.153,30 |
| out/42 | 1.529.274,28 | 297.749,70 | 43.951,67 | 394 | 1.758.923,78 |
| nov/42 | 1.530.542,87 | 297.996,70 | 43.775,06 | 395 | 1.468.038,21 |
| dez/42 | 1.531.812,51 | 596.487,79 | 87.198,30 | 396 | 875.792,74 |
| jan/43 | 1.533.083,21 | 298.491,30 | 43.423,95 | 397 | 580.111,48 |
| fev/43 | 1.534.354,96 | 298.738,91 | 43.249,45 | 398 | 282.742,16 |
| mar/43 | 1.535.627,77 | 298.986,73 | 43.075,65 | 399 | -16.323,63 |
| abr/43 | 1.536.901,63 | 299.234,75 | 42.902,56 | 400 | -317.094,38 |
| mai/43 | 1.538.176,55 | 299.482,97 | 42.730,16 | 401 | -619.578,57 |
| jun/43 | 1.539.452,52 | 299.731,41 | 42.558,45 | 402 | -923.784,76 |
| jul/43 | 1.540.729,56 | 299.980,04 | 42.387,43 | 403 | -1.229.721,55 |
| ago/43 | 1.542.007,65 | 300.228,89 | 42.217,10 | 404 | -1.537.397,55 |
| set/43 | 1.543.286,81 | 300.477,94 | 42.047,45 | 405 | -1.846.821,44 |
| out/43 | 1.544.567,02 | 300.727,20 | 41.878,48 | 406 | -2.158.001,94 |
| nov/43 | 1.545.848,30 | 300.976,66 | 41.710,20 | 407 | -2.470.947,80 |
| dez/43 | 1.547.130,64 | 602.452,67 | 83.085,17 | 408 | -3.088.360,40 |
| jan/44 | 1.548.414,04 | 301.476,21 | 41.375,65 | 409 | -3.406.336,82 |
| fev/44 | 1.549.698,51 | 301.726,30 | 41.209,38 | 410 | -3.726.112,30 |
| mar/44 | 1.550.984,04 | 301.976,59 | 41.043,78 | 411 | -4.047.695,82 |
| abr/44 | 1.552.270,64 | 302.227,09 | 40.878,85 | 412 | -4.371.096,38 |
| mai/44 | 1.553.558,31 | 302.477,80 | 40.714,58 | 413 | -4.696.323,04 |
| jun/44 | 1.554.847,05 | 302.728,72 | 40.550,97 | 414 | -5.023.384,89 |
| jul/44 | 1.556.136,85 | 302.979,85 | 40.388,02 | 415 | -5.352.291,08 |
| ago/44 | 1.557.427,73 | 303.231,18 | 40.225,72 | 416 | -5.683.050,80 |
| set/44 | 1.558.719,67 | 303.482,72 | 40.064,08 | 417 | -6.015.673,27 |



Estado da Paraíba
Câmara Municipal de Cajazeiras

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|--------|--------------|------------|---------------|-----|---------------|
| out/44 | 1.560.012,69 | 303.734,47 | 39.903,08 | 418 | -6.350.167,78 |
| nov/44 | 1.561.306,78 | 303.986,43 | 39.742,73 | 419 | -6.686.543,63 |
| dez/44 | 1.562.601,94 | 608.477,20 | 79.166,06 | 420 | -7.330.529,71 |
| | | 209.245,09 | 23.783.133,07 | | |